City of Hampton, VA

22 Lincoln Street Hampton, VA 23669 www.hampton.gov



Council Agenda

Wednesday, May 07, 2014

7:00 PM

Council Chambers, 8th Floor, City Hall

City Council

Linda Curtis, W. H. "Billy" Hobbs, Jr., Will Moffett, Chris Snead, Christopher G. Stuart, Donnie R. Tuck, George E. Wallace, Mayor

Staff:

Mary Bunting, City Manager
Vanessa T. Valldejuli, City Attorney
Katherine K. Glass, CMC, Clerk of Council

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CALL TO ORDER

INVOCATION AND PLEDGE OF ALLEGIANCE - COUNCILWOMAN SNEAD

AGENDA

 14-0201 2014-2015 Consolidated Annual Action Plan, which includes the fiscal year 2014-2015 Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) Budgets.

BUDGET PUBLIC HEARING

2. 14-0205 Public Hearing to Receive Citizens' Comments Relative to the Fiscal Year 2015 Budget and Proposed Taxes and Fees, Including: General Operating Budget ("General Fund"), Capital Improvement Fund, Solid Waste Management Fund, Stormwater Management Fund, Wastewater Management Fund, Steam Plant Fund, Fleet Services Fund, Risk Management Fund, Information Technology Fund, Hampton Coliseum and Arts Fund, Hampton Roads Convention Center Fund, The Hamptons Golf Course Budget, The Woodlands Golf Course Budget, Economic Development Fund, Real Property Tax Rate (No increase), Proposed Personal Property Tax Rate (Increase)

BUDGET, TAX AND FEE ORDINANCES REQUIRING TWO READINGS - MAY 7 AND MAY 14, 2015

- 3. 14-0199 An Ordinance to Adopt a Budget and Appropriate Monies for the General Expenses of the City of Hampton, Virginia for the Fiscal Year Beginning July 1, 2014 and ending June 30, 2015.
- 4. 14-0183 An Ordinance to Adopt a Budget and Appropriate Monies for the Capital Budget for the City of Hampton, Virginia for the Fiscal Year Beginning July 1, 2014 and ending June 30, 2015
- 5. 14-0184 An Ordinance to Adopt a Budget and Appropriate Monies for the General Expenses of the Solid Waste Management Fund for the Fiscal Year Beginning July 1, 2014 and ending June 30, 2015.
- 6. 14-0186 An Ordinance to Adopt a Budget and Appropriate Monies for the General Expenses of the Stormwater Management Fund for the Fiscal Year Beginning July 1, 2014 and ending June 30, 2015.

- 7. 14-0187 An Ordinance to Adopt a Budget and Appropriate Monies for the General Expenses of the Wastewater Management Fund for the Fiscal Year Beginning July 1, 2014 and ending June 30, 2015.
- **8. 14-0185** An Ordinance to Adopt a Budget and Appropriate Monies for the General Expenses of the Steam Plant for the Fiscal Year Beginning July 1, 2014 and Ending June 30, 2015.
- **9. 14-0188** An Ordinance to Adopt a Budget and Appropriate Monies for the General Expenses of the Fleet Services Fund for the Fiscal Year Beginning July 1, 2014 and ending June 30, 2015.
- **10. 14-0189** An Ordinance to Adopt a Budget and Appropriate Monies for the General Expenses of the Risk Management Fund for the Fiscal Year Beginning July 1, 2014 and ending June 30, 2015.
- **11. 14-0190** An Ordinance to Adopt a Budget and Appropriate Monies for the General Expenses of the Hampton Coliseum-Hampton Arts Commission Fund for the Fiscal Year Beginning July 1, 2014 and ending June 30, 2015.
- **12. 14-0191** An Ordinance to Adopt a Budget and Appropriate Monies for the General Expenses of the Hampton Roads Convention Center for the Fiscal Year Beginning July 1, 2014 and ending June 30, 2015.
- **13. 14-0192** An Ordinance to Set the Tax Rate on Real Properties in the City of Hampton, Virginia, for the Fiscal Year Beginning July 1, 2014 and Ending June 30, 2015.
- 14. 14-0197 An Ordinance to Increase the Tax Rate on Tangible Personal Property and Set the Tax Rate on Vehicles Without Motive Power (Manufactured Homes), Motor Vehicles Specially Equipped to Provide Transportation for Physically Handicapped Individuals, Machinery and Tools, Machinery and Tools Used Directly in the Manufacture of Precision Investment Castings; Boats or Watercraft Weighing Five Tons or More, Not Used Solely For Business Purposes; Boats or Watercraft Weighing Less Than Five Tons, Not Used Solely for Business Purposes; Boats or Watercraft Weighing Five Tons or More, Used for Business Purposes Only; Boats or Watercraft Weighing Less Than Five Tons, Used For Business Purposes Only and Privately Owned Camping Trailers and Motor Homes Used For Recreational Purposes Only, and Motor Vehicles Owned Regularly Used by Disabled Veterans in the City of Hampton, Virginia for the Calendar Year Beginning January 1, 2015 and Ending on December 31, 2015.

BUDGET, TAX AND FEE ORDINANCES REQUIRING ONE READING - MAY 14, 2015

- **15. 14-0193** An Ordinance to Adopt a Budget and Appropriate Monies for the General Expenses of the Information Technology Fund for the Fiscal Year Beginning July 1, 2014 and ending June 30, 2015.
- **16. 14-0194** An Ordinance to Adopt a Budget and Appropriate Monies for the General Expenses of the Hamptons Golf Course for the Fiscal Year Beginning July 1, 2014 and ending June 30, 2015.
- **17. 14-0195** An Ordinance to Adopt a Budget and Appropriate Monies for the General Expenses of the Woodlands Golf Course for the Fiscal Year Beginning July 1, 2014 and ending June 30, 2015.
- **18. 14-0196** An Ordinance to Adopt a Budget and Appropriate Monies for the General Expenses of Economic Development Fund for the Fiscal Year Beginning July 1, 2014 and ending June 30, 2015.

ADJOURNMENT

Contact Info:

Clerk of Council, 757-727-6315, council@hampton.gov